AYLESBURY VALE DISTRICT COUNCIL Democratic Services

AYLESBURY VALE DISTRICT COUNCIL

Please ask for:Craig Saunders; csaunders@aylesburyvaledc.gov.uk;Switchboard:01296 585858Text RelayPrefix your telephone number with 18001

3 December 2015

FINANCE AND SERVICES SCRUTINY COMMITTEE

A meeting of the Finance and Services Scrutiny Committee will be held at **6.30 pm** on **Thursday 17 December 2015** in **The Jubilee Room, Aylesbury Vale District Council, The Gateway, Gatehouse Road, Aylesbury, HP19 8FF**, when your attendance is requested.

Membership: Councillor M Rand (Chairman); Councillors B Chapple OBE (Vice-Chairman), J Bloom, J Chilver, B Everitt, A Huxley, S Lambert, E Sims, M Smith, M Stamp and M Winn

Contact Officer for meeting arrangements: Craig Saunders; csaunders@aylesburyvaledc.gov.uk;

AGENDA

1. APOLOGIES

2. TEMPORARY CHANGES TO MEMBERSHIP

Any changes will be reported at the meeting.

3. MINUTES (Pages 1 - 18)

To approve as a correct record the Minutes of the meeting held on 16 November 2015, copy attached as an appendix.

4. DECLARATION OF INTEREST

Members to declare any interests.

5. **PUBLIC SECTOR EQUALITY DUTY** (Pages 19 - 34)

To consider the report attached as an appendix.

Contact Officer: Tamsin Ireland (01296) 585004

6. BUDGET PLANNING 2016/17 AND BEYOND (INITIAL PROPOSALS) (Pages 35 - 72)

Councillor Mordue Cabinet Member for Finance, Resources and Compliance

To consider the report attached as an Appendix.

Contact Officer: Andrew Small (01296) 585507.



7. WORK PROGRAMME (Pages 73 - 78)

To consider the attached work programme.

Contact Officer: Craig Saunders (01296) 585043